

**Tyrone Water & Wastewater Association
50 Malachite Avenue Tyrone, New Mexico 88065-0570**

Resolution No. 2026-16

**RESOLUTION FOR THE ADOPTION OF
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) 2028-2032**

WHEREAS, the Tyrone Water & Wastewater Association recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE **Tyrone Water & Wastewater Association** that:

1. The Tyrone Water & Wastewater Association has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2025-19

PASSED, APPROVED and ADOPTED by the governing body at the annual membership meeting May 20, 2026

Alan Berg, President

Doug Gorthy, Acting Secretary

Elizabeth Gonzales, Member

Doug Shelley, Member

(seal)

ICIP Current Priorities

Submission Year: 2026

Total Projects: 3

Generated: 5/11/2026

Priority Listing

Priority	Project Start	Project #	Project Title	Submitted	Start Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1	2028	28-0230	Wastewater System Improvements	5/11/2026	7/1/2027	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$12,553,124.00
2	2028	28-0240	Lift Station Solar Power Backup	5/11/2026	7/1/2026	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
3	2028	28-0102	Wastewater Lines to Properties	3/12/2026	7/1/2028	\$100,000.00	\$100,000.00	\$126,000.00	\$0.00	\$0.00	\$326,000.00