

Infrastructure Capital Improvement Plan FY 2025-2029

Tyrone Water & Wastewater Association Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
40993	2025	001	Water & Wastewater System Improvements	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
39920	2025	002	Backhoe Purchase	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
39895	2025	003	Water System Improvements	Water - Water Supply	382,220	7,115,000	0	0	0	0	7,497,220	7,115,000	Yes
39906	2025	004	Wastewater Preliminary Engineering Report	Other - Other	0	65,000	0	0	0	0	65,000	65,000	No
39909	2025	005	Wastewater System Improvements	Water - Wastewater	0	2,500,000	1,000,000	1,000,000	0	0	4,500,000	4,500,000	No
41019	2025	006	Park Improvements	Other - Other	0	350,000	0	0	0	0	350,000	350,000	No
39907	2025	007	Dump Truck Purchase	Vehicles - Other	0	100,000	0	0	0	0	100,000	100,000	No

Number of projects: 7

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	382,220	10,430,000	1,000,000	1,000,000	0	0	12,812,220	12,430,000